

Preliminary Budget for HCM Canada Day 2011

REVENUE		
HCM Twp Contribution	\$	885.00
Heritage Canada Grant	\$	657.00
Fund Raising (Vessey)	\$	182.50
Donations from 13 funding requests	\$	390.00
Cherly Gallants office (pens, and flags)	\$	50.00
TOTAL	\$	2,164.50
EXPENSES	BUDGET	ACTUAL
Pop	\$	43.92
Plates and napkins	\$	17.37
Salsa and Chips	\$	68.11
Food, Bottled Water, Lemonade	\$	250.00
Tim Horton's Coffee for 50	\$	90.00
Canada Day Cakes from The Bean	\$	110.00
Propane for Barbq's	\$	40.00
Balloons	\$	81.97
NRT - Advertisement and Thank You	\$	50.00
Donation to DR Royal Canadian Legion for use of tents	\$	100.00
Amp and Mic rental	\$	50.00
Piniatas and filler	\$	100.00
Candy for Candy Jar Guessing Game	\$	30.00
Cherries for Cherry Spitting Contest	\$	20.00
Bubble Gum for Bubble Gum Blowing	\$	20.00
Face Paint	\$	20.00
Craft Table supplies	\$	50.00
Bug Repellant clip-ons	\$	350.00
Plastic gloves	\$	8.00
Gas for generators	\$	50.00
Hand wipes for washrooms x 2	\$	10.00
Sanitizer x 2	\$	10.00
Lysol wipes	\$	10.00
Flashlight/Glowsticks (50)	\$	75.00
Ice donated by R&L Yates	\$	30.00
Cherly Gallants office (pens, and flags)	\$	50.00
Donations from 13 funding requests	\$	390.00
Contingency (unexpected expenses)	\$	40.13
TOTAL	\$	531.37