



**THE CORPORATION OF THE UNITED TOWNSHIPS OF
HEAD, CLARA & MARIA
15 Township Hall Road
STONECLIFFE, ONTARIO K0J 2K0**

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PERFORMANCE MEASUREMENT 2006/2007

General Information

	2006	2007		
Households	327	339		
Population	228	228		
Property Assessment			2006	2007
Taxable Assessment			\$ 87,695,300.	\$88,025,300.
Payments-in-lieu assessment			\$ 1,942,000.	\$2,001,800.
Assessment on Exempt properties			<u>\$ 24,400,200.</u>	<u>\$24,400,200.</u>
Total Property Assessment			\$114,037,500.	\$114,427,300.

GENERAL GOVERNMENT

Fire fighting force that exists in the municipality	Police	Roadways	
A group of volunteer fire fighters	Services provided by the Ontario Provincial Police	2006 78 lane kilometres in the municipality 52 lane kilometres maintained in the winter	2007 78 lane kilometres in the municipality 56 lane kilometres maintained in the winter

PROTECTION SERVICES

Police Violent crime rate per 1000 persons		Police Property crime rate per 1000 persons		Youths Charged per 1000 persons	
2006	2007	2006	2007	2006	2007
0	0	15	3	0	0

TRANSPORTATION SERVICES

Number of winter events where the Response met or exceeded locally Determined standards		Total number of Winter events	
2006	2007	2006	2007
25	25	25	25

LIBRARY SERVICES

Cost per Person		Cost per Use		Uses per Person	
2006	2007	2006	2007	2006	2007
\$81.40	\$67.46	\$17.41	\$12.19	4.675	5.535

TOTAL MUNICIPAL OPERATING COSTS

Salaries, wages, employee benefits		Materials		Contracted services		Rents and financial services		Operating Costs	
2006	2007	2006	2007	2006	2007	2006	2007	2006	2007
\$195,615.	\$205,223.	\$190,755.	\$154,120.	\$122,280.	\$134,495.	\$4,538.	\$1,275.	\$516,923.	\$499,645.

GENERAL GOVERNMENT

Operating costs for:

Governance and corporate management

Salaries, Wages and Employee benefits		Materials		Rents and Financial Expenses		Total Operating Costs for governance & corporate management	
2006	2007	2006	2007	2006	2007	2006	2007
\$113,298.	\$122,036.	\$76,218.	\$60,916.	\$4,538.	\$1,275.	\$191,707. 37.1%	\$185,214. 37.1%

Fire

Salaries, wages, employee benefits		Materials		Operating costs			
2006	2007	2006	2007	2006		2007	
\$5,584.	\$2,122.	\$12,936.	\$8,013.	\$18,520. \$.16 per \$1000.00 of property assessment		\$10,135. \$.09 per \$1000.00 of property assessment	

Police Services

Contracted Services		Operating Costs	
2006	2007	2006	2007
\$48,382.	\$39,648.	\$48,382. \$212.00 per person	\$39,648. \$173.89 per person

Roadways

	Salaries, wages, employee benefits		Materials		Contracted Services		Operating Costs		Km. Of lanes		Cost per Km of lane	
	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007
Unpaved roads	\$44,498.	\$40,972.	\$27,952.	\$18,566.	\$20,508.	\$16,945.	\$92,958.	\$76,483.	39	39	\$2,251.54	\$1,961.10
Winter Maintenance	0	0	\$16,448.	25,389.	\$26,399.	26,402.	\$42,847.	51,791.	26	28	\$1,647.96	1,849.68

Solid Waste Disposal

Salaries, Wages and Benefits		Materials		Contracted Services		Operating Costs		Cost per Household	
2006	2007	2006	2007	2006	2007	2006	2007	2006	2007
\$20,626.	\$25,070.	\$21,206.	\$7,780.	\$26,073.	\$29,224.	\$67,905.	\$62,074.	\$207.66	\$183.11

Solid Waste Diversion

Salaries, Wages and Benefits		Materials		Contracted Services		Operating Costs		Cost per Household	
2006	2007	2006	2007	2006	2007	2006	2007	2006	2007
0	0	0	0	0	21,289.	0	21,289.	0	62.80