HEAD, CLARA & MARIA TWP.
PERFORMANCE MEASUREMENT 2004

General Information

Households	327
Population	225

Property Assessment	
Taxable Assessment	$ 82437930.00
Payments-in-lieu assessment	$ 1970500.00
Assessment on Exempt properties	$ 24259670.00
Total Property Assessment	$108668100.00

GENERAL GOVERNMENT

Fire fighting force that exists in the municipality	Police	Roadways
A group of volunteer fire fighters	Services provided by the Ontario Provincial Police	78 lane kilometres in the municipality 52 lane kilometres maintained in the winter

PROTECTION SERVICES

Police Violent crime rate per 1000 persons	Police Property crime rate per 1000 persons	Youths Charged per 1000 persons
0	15	0

TRANSPORTATION SERVICES

Number of winter events where the Response met or exceeded locally Determined standards	Total number of Winter events
25	25

LIBRARY SERVICES

Cost per Person	Cost per Use	Uses per Person
$20.89	$97.48	.21

TOTAL MUNICIPAL OPERATING COSTS

Salaries, wages, employee benefits	Materials	Contracted services	Rents and financial services	Operating Costs
$158752.00	$155112.00	$115371.00	$1260.00	$430495.00

GENERAL GOVERNMENT

Operating costs for governance and corporate management

Salaries, Wages and Employee benefits	Materials	Rents and Financial Expenses	Total Operating Costs for governance & corporate management
$84058.00	$48439.00	$916.00	$133413.00 33.4%

Operating costs for protection services

Fire

Salaries, wages, employee benefits	Materials	Operating costs
$2448.00	$8114.00	$5321.00 $.05 per $1000.00 of property assessment

Police Services

Contracted Services	Operating Costs
$45751.00	$45751.00 $139.91 per household

Roadways

	Salaries, wages, employee benefits	Materials	Contracted Services	Operating Costs	Km. Of lanes	Cost per Km of lane
Unpaved roads	$30770.00	$34361.00	$22679.00	$87810.00	39	$2251.54
Winter Maintenance		$15658.00	$13196.00	$28854.00	26	$1109.77

Solid Waste Disposal

Salaries, Wages and Benefits	Materials	Contracted Services	Operating Costs	Cost per Household
$15954.00	$22458.00	$26413.00	$64825.00	$198.24