



Head, Clara & Maria Townships  
2014 Final Budget  
Appendix A to By-Law 2013-27

Fund	Description	2014 Budget
<b>Revenue</b>		
01	Previous Year Surplus	\$ 30,000.00
01	Taxation Revenue	\$ 467,019.00
01	Transfer from Reserves	\$ 24,000.00
01	Total Grants in Lieu	\$ 148,500.00
01	Total Grants	\$ 146,300.00
01	Total Recreation	\$ 1,200.00
01	Total Other Income	\$ 22,250.00
<b>Total Revenue</b>		<b>\$ 839,269.00</b>
<b>Expenses</b>		
01	Total Administration (incl all employee wages)	\$ 371,120.00
01	Total Council	\$ 26,900.00
01	Total Auto Extrication	\$ -
01	Total Building Inspector	\$ 2,750.00
01	Total Emergency Management	\$ 875.00
01	Total Fire	\$ 9,500.00
01	Total Health & Safety	\$ 1,750.00
01	Total Policing	\$ 45,000.00
01	Total Transportation Services	\$ 138,950.00
01	Total Environmental Services	\$ 104,250.00
01	Total Cemetery	\$ -
01	Total Helipad	\$ 3,000.00
01	Total Physician Recruitment	\$ -
01	Total Parks & Recreation	\$ 95,174.00
01	Total County Consult Fees	\$ -
01	Transfer to Reserve Funds	\$ 40,000.00
01	Transfer to Deferred Revenue	\$ -
01	Total Special Projects	\$ -
<b>Total Expenses</b>		<b>\$ 839,269.00</b>
<b>Estimated unallocated surplus</b>		<b>\$ -</b>