

**Townships of Head, Clara Maria
2013 Final Budget
Appendix A to By-Law 2013-01**

	Final 2013
REVENUE	
SOURCES OF FINANCING	
Previous Year Surplus	\$ 45,000.00
Taxation Revenue	\$ 453,568.00
Transfer from Reserves	\$ 58,800.00
Total Grants in Lieu	\$ 147,500.00
Total Grants	\$ 242,190.00
Total MR Earnings	\$ 3,300.00
Total Other Income	\$ 18,995.00
Financing Available In Period	
TOTAL REVENUE	\$ 969,353.00
EXPENSE	
Expenses	
Council Total	\$ 27,650.00
Total General Government	\$ 238,300.00
Emerg Management Total	\$ 2,825.00
Total Fire	\$ 8,750.00
Health & Safety Total	\$ 750.00
Total Building Inspection	\$ 10,850.00
Total Parks & Recreation	\$ 228,650.00
Total Roads	\$ 208,034.00
Total Waste Management	\$ 132,400.00
Total Library	\$ 8,200.00
Cemetery	\$ -
Promotions	\$ 1,000.00
Transfer to Reserves	\$ 54,544.00
Economic Development	\$ -
Tourist Info Centre	\$ -
Policing Costs	\$ 43,000.00
Auto Ex	\$ 800.00
Physician Recruitment	\$ 3,600.00
County Consult Fees	\$ -
Transferred to Deferred Income	\$ -
TOTAL EXPENSE	\$ 969,353.00
NET INCOME	\$ -