

Item	Estimate From	Cost	Number	Total
Building Addition 28' x 28'	Darryl Francoeur	\$ 100.00	784	\$ 78,400.00
Renovation of Existing	guestimate	\$ 15,000.00	1	\$ 15,000.00
Entrance upgrade	guestimate	\$ 15,000.00	1	\$ 15,000.00
Vault room enforcement	guestimate	\$ 5,000.00	1	\$ 5,000.00
L shaped desk	National Business Furniture	\$ 1,500.00	2	\$ 3,000.00
desk top hutch/binder shelf	National Business Furniture	\$ 900.00	5	\$ 4,500.00
2 shelf under desk pedestal files	National Business Furniture	\$ 600.00	2	\$ 1,200.00
Desk Chairs - ergonomic	National Business Furniture	\$ 350.00	4	\$ 1,400.00
Reception chairs	National Business Furniture	\$ 250.00	2	\$ 500.00
Reception table	National Business Furniture	\$ 200.00	1	\$ 200.00
Council tables	12 foot modular	\$ 1,500.00	1	\$ 1,500.00
Council chairs - set of 8	8 memory foam	\$ 1,900.00	1	\$ 1,900.00
Council room chairs/break room	visitor - stackable CD02486	\$ 140.00	22	\$ 3,080.00
Chambers credenza	5 feet each	\$ 1,600.00	2	\$ 3,200.00
Vault storage shelving	Heavy-Duty Shelving Unit - 69"W x 30"D	\$ 500.00	4	\$ 2,000.00
	railed moveable shelving	\$ 2,500.00	1	\$ 2,500.00
HD tv - chambers plus accessories	Staples	\$ 1,000.00	1	\$ 1,000.00
white boards - chambers	5' x 4'	\$ 450.00	2	\$ 900.00
Office phone system	Staples	\$ 200.00	6	\$ 1,200.00
break room cupboards - sink - counter	broom, overhead, lower, drawers, etc.	\$ 1,500.00	1	\$ 1,500.00
break room table and chairs	National Business Furniture	\$ 1,200.00	1	\$ 1,200.00
blinds/shades/curtains	National Business Furniture	\$ 125.00	11	\$ 1,375.00
chairs - clerk's office	National Business Furniture	\$ 250.00	2	\$ 500.00
Desk lamps	Wayfair	\$ 75.00	4	\$ 300.00
miscellaneous	small office organization items	\$ 1,000.00	1	\$ 1,000.00
security and re-keying	guestimate	\$ 750.00	1	\$ 750.00
wheeled cart for storage room	National Business Furniture	\$ 300.00	1	\$ 300.00
wall shelves with coat hooks	reception and offices	\$ 125.00	4	\$ 500.00
desk return	Noella	\$ 650.00	1	\$ 650.00
<b>Sub Total</b>				<b>\$ 148,105.00</b>

Contingency	10%	\$14,811	1	\$ 14,810.50
landscaping and drainage - road currently drains beside office entrance - guestimate		\$ 20,000.00	1	\$ 20,000.00
<b>Total</b>				<b>\$ 182,915.50</b>