



**THE CORPORATION OF THE UNITED TOWNSHIPS OF
HEAD, CLARA & MARIA**

BY-LAW NUMBER 2020-09

BEING a by-law to adopt the 2020 municipal operating budget.

WHEREAS under the *Municipal Act*, S.O. 2001, c. 25 and amendments, section 290 (1) (the Act) states that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including,

- amounts sufficient to pay all debts of the municipality falling due within the year;

AND WHEREAS Section 290 (2) of the Act states that the budget shall:

- in such detail and form as the Minister may require, set out the estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality by its general local municipality levy; and
- provide that the estimated revenues are equal to the estimated expenditures;

AND WHEREAS Council did receive a detailed report and provided additional direction to staff at the meeting of Thursday, June 4, 2019;

NOW THEREFORE the Council of the United Townships of Head, Clara & Maria does enact as follows:

1. **THAT** the total operating budget for the year budget 2020 shall be set at \$ 1,152,061.00 as detailed in Appendix A to this by-law;
2. **THAT** this by-law shall become effective retroactively to January 1, 2020.

READ a first and second time this 4th day of June 2020.

READ third time and passed this day of June 2020.

MAYOR

CLERK



**THE CORPORATION OF THE UNITED TOWNSHIPS OF
HEAD, CLARA & MARIA**

APPENDIX "A" TO BY-LAW NUMBER 2020-09

		Budget 2019	Actual 2019	Proposed 2020
Expenses				
General Government	\$	487,420.00	\$ 413,672.00	\$ 512,305.00
Protection & Health Services	\$	105,750.00	\$ 106,163.00	\$ 105,831.00
Transportation Services	\$	156,800.00	\$ 119,498.00	\$ 134,992.00
Environmental Services	\$	68,750.00	\$ 53,153.00	\$ 73,575.00
Social & Family Services	\$	-	\$ -	\$ -
Recreational & Cultural Services	\$	40,220.00	\$ 33,930.00	\$ 43,830.00
Land Use Planning & Development	\$	-	\$ -	\$ -
Grant expenses	\$	11,880.00	\$ 8,168.00	\$ 63,462.00
TOTAL	\$	870,820.00	\$ 734,584.00	\$ 933,995.00
Transfers to Reserves	\$	203,000.00	\$ 226,159.00	\$ 218,066.00
Capital Budget	\$	-	\$ -	\$ -
TOTAL	\$	203,000.00	\$ 226,159.00	\$ 218,066.00
Grand Total	\$	1,073,820.00	\$ 960,743.00	\$ 1,152,061.00
Revenues				
Previous year Operating Surplus			\$ 62,414.00	\$ 218,066.00
Grants	\$	387,974.00	\$ 364,052.00	\$ 181,245.00
Revenues	\$	685,766.00	\$ 752,343.00	\$ 83,930.00
	\$	1,073,740.00	\$ 1,178,809.00	\$ 483,241.00
DIFFERENCE	-\$	80.00	\$ 218,066.00	-\$ 668,820.00
Transfers from Reserve			\$ -	\$ -
Taxation & PIL	\$	631,016.00	\$ 685,713.00	\$ 668,820.00