

PERFORMANCE MEASUREMENT 2002

General information

Households 320
 Population 251

Property Assessment

Taxable assessment	\$75,709,330.00
Payments-in-lieu assessment	\$ 1,869,000.00
Assessments on Exempt properties	\$25,312,170.00
Total Property Assessment	\$102,890,500.00

GENERAL GOVERNMENT

Fire fighting force that exists in the municipality	Police	Roadways
A group of volunteer fire fighters	Services provided by the Ontario Provincial Police	78 lane kilometers in the municipality 52 lane kilometers maintained in the winter

PROTECTION SERVICES

Police Violent crime rate per 1000 persons	Police Property crime rate per 1000 persons	Youths Charged per 1000 persons
0	22	0

TRANSPORTATION SERVICES

Number of winter events where the response met or exceeded locally determined standards	Total number of winter events
21	21

TOTAL MUNICIPAL OPERATING COSTS

Salaries, wages, employee benefits	Materials	Contracted services	Rents and financial services	Operating costs
\$121,236.00	\$127,218.00	\$96,869.00	\$886.00	\$346,209.00

GENERAL GOVERNMENT

Operating costs for governance and corporate management

Salaries, Wages and Employee benefits	Materials	Rents and Financial Expenses	Total Operating Costs for governance & corporate management
\$62,453.00	\$36,208.00	\$886.00	\$99,547.00 28.75%

Operating costs for protection services

Fire

Salaries, wages, employee benefits	Materials	Operating costs
\$2,214.00	\$15,005.00	\$17,219.00 \$.17 per \$1000.00 of property assessment

Police Services

Contracted Services	Operating costs
\$40,363.00	\$40,363.00 \$126.13 per household

ROADWAYS

	Salaries, wages, employee benefits	Materials	Contracted services	Operating costs	Km. Of lanes	Cost per lane
Unpaved roads	\$32,337.00	\$28,107.00	\$19,589.00	\$80,033.00	39	\$2,052.13
Winter maintenance		22,563.00	\$17,727.00	\$40,290.00	26	\$1,549.62

SOLID WASTE DISPOSAL

Salaries, Wages and Benefits	Materials	Contracted Services	Operating Costs	Cost per Household
\$21,363.00	\$8,210.00	\$19,190.00	\$48,763.00	\$152.38