



DEPARTMENT OF FINANCE

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MEMORANDUM

TO: Renfrew County Municipal Clerks & Treasurers
FROM: Jeff Foss, Director of Finance/Treasurer
DATE: August 29, 2018
SUBJECT: 2018 Tax Rate Summary Information

Please find attached the following information that was presented to County Council at their August 29, 2018 session:

2018 Tax Rates Summary: Attached is a summary identifying the 2018 general use tax rates for municipalities within Renfrew County. The source of this data is the Online Property Tax Analysis (OPTA) system.

2018 Taxable and PIL Levy by Levy Type: Attached is a report created by multiplying the 2018 general use tax rates (above) by the 2018 assessment totals on the 2018 return roll and by our Council approved tax ratios and discount factors. We have also included a row at the bottom of this report identifying the % of total taxation received from each assessment class. The source of this data is the Online Property Tax Analysis (OPTA) system using the general tax rate for upper and lower tiers, excluding any “special area rates” (street lights, etc.).

2018 Levy Summary Report: Attached is a chart that identifies the real budget impact on ratepayers in each municipality based on the tax rates adopted by each municipal council. The Online Property Tax Analysis (OPTA) system multiplies the adopted general tax rates by the Current Value Assessment (CVA) totals in each property class and then calculates the estimated taxation after applying the correct tax ratios and discount factors. It calculates the levy change from 2017 to 2018 and then subtracts Weighted Current Value Assessment (CVA) Growth % to arrive at the “net budget impact” % for each municipality. The enclosed report uses the “net budget impact” column to sort the data from highest to lowest in terms of percentage.

2018 Tax Impact Summary Report: Attached is a chart that compares the total taxation levy raised by property class for upper tier, lower tier and education taxes in 2018 vs 2017. The Online Property Tax Analysis (OPTA) system multiplies all adopted tax rates (general and special area) by the Current Value Assessment (CVA) totals in each property class and then calculates the estimated taxation after applying the correct tax ratios and discount factors. We have also included a row at the bottom of this report identifying the % of total taxation received each year for upper tier, lower tier and education purposes.

If you have any questions, please give me a call.
Thank you.

Renfrew Co, 4700

2018 Tax Rates Summary

Municipality	Details	Residential		Multi-residential	Commercial				Industrial			Large Industrial		Landfills	Pipelines	Farm	Managed Forests
		Occupied	FAD Phase I	Occupied	Occupied	Excess Land	Vacant Land	FAD Phase I	Occupied	Excess Land	Vacant Land	Occupied	Excess Land	Occupied	Occupied	Occupied	Occupied
County of Renfrew	Tax Ratios	1.000000		1.943600	1.814700				2.881930			3.595412		1.534659	1.332800	0.250000	0.250000
County of Renfrew	Education- New Construction				0.01090000	0.00763000	0.00763000	0.00059500	0.01090000	0.00708500	0.00708500	0.01090000	0.00708500				
County of Renfrew	Education	0.00170000	0.00059500	0.00170000	0.01340000	0.00938000	0.00938000	0.00059500	0.01340000	0.00871000	0.00871000	0.01340000	0.00871000	0.01093561	0.01090000	0.00042500	0.00042500
County of Renfrew	Upper General	0.00362193	0.00126767	0.00703957	0.00657271	0.00460090	0.00460090	0.00126767	0.01028739	0.00668680	0.00668680	0.01283425	0.00834226	0.00555842	0.00482730	0.00090548	0.00090548
Admaston/Bromley Township, 4742	Lower General	0.00622310	0.00217808	0.01209522	0.01129306	0.00790514	0.00790514	0.00217808	0.01763525	0.01146291	0.01146291	0.02204406	0.01432864	0.00955034	0.00829415	0.00155578	0.00155578
Arnprior Town, 4702	Lower General	0.00845165	0.00295808	0.01642662	0.01533721	0.01073604	0.01073604	0.00295808	0.02435706	0.01583209	0.01583209	0.03038716	0.01975165	0.01297040	0.01126436	0.00211291	0.00211291
Bonnechere Valley Township, 4738	Lower General	0.00675124	0.00236293	0.01312171	0.01225148	0.00857603	0.00857603	0.00236293	0.01910694	0.01241951	0.01241951	0.02383726	0.01549422	0.01036085	0.00899805	0.00168781	0.00168781
Brudenell, Lyndoch and Raglan Township, 4731	Lower General	0.00593944	0.00207880	0.01154389	0.01077831	0.00754481	0.00754481	0.00207880	0.01511480	0.00982462	0.00982462	0.01885677	0.01225690	0.00911501	0.00791608	0.00148487	0.00148487
Deep River Town, 4796	Lower General	0.00983144	0.00344100	0.01910839	0.01784112	0.01248878	0.01248878	0.00344100	0.02815463	0.01830051	0.01830051	0.03512490	0.02283118	0.01508791	0.01310335	0.00245786	0.00245786
Greater Madawaska Township, 4706	Lower General	0.00389218	0.00136226	0.00756485	0.00706314	0.00494420	0.00494420	0.00136226	0.01121700	0.00729105	0.00729105	0.01399399	0.00909610	0.00597317	0.00518750	0.00097304	0.00097304
Head, Clara & Maria Township, 4798	Lower General	0.00247867	0.00086753	0.00481754	0.00449804	0.00314863	0.00314863	0.00086753	0.00714335	0.00464318	0.00464318	0.00891184	0.00579270	0.00380391	0.00330357	0.00061967	0.00061967
Horton Township, 4746	Lower General	0.00543797	0.00190329	0.01056924	0.00986828	0.00690780	0.00690780	0.00190329	0.01544912	0.01004193	0.01004193	0.01927387	0.01252802	0.00834543	0.00724773	0.00135949	0.00135949
Killaloe, Hagarty & Richards Township, 4731	Lower General	0.00667185	0.00233515	0.01296740	0.01210740	0.00847518	0.00847518	0.00233515	0.01922780	0.01249807	0.01249807	0.01954315	0.01270305	0.01023901	0.00889224	0.00166796	0.00166796
Laurentian Hills Town, 4792	Lower General	0.00742021	0.00259707	0.01442192	0.01346546	0.00942582	0.00942582	0.00259707	0.02138453	0.01389994	0.01389994	0.02667870	0.01734115	0.01138749	0.00988966	0.00185505	0.00185505
Laurentian Valley Township, 4766	Lower General	0.00365713	0.00128000	0.00710800	0.00663659	0.00464562	0.00464562	0.00128000	0.01030732	0.00669976	0.00669976	0.01285911	0.00835842	0.00561245	0.00487422	0.00091429	0.00091429
Madawaska Valley Township, 4726	Lower General	0.00512093	0.00179232	0.00995304	0.00929295	0.00650506	0.00650506	0.00179232	0.01475816	0.00959280	0.00959280	0.01841185	0.01196770	0.00785888	0.00682517	0.00128023	0.00128023
Mcnab/Braeside Township, 4701	Lower General	0.00561148	0.00196402	0.01090647	0.01018315	0.00712821	0.00712821	0.00196402	0.01545556	0.01004612	0.01004612	0.01928191	0.01253324	0.00861171	0.00747898	0.00140287	0.00140287
North Algona Wilberforce Township, 4769	Lower General	0.00641918	0.00224671	0.01247632	0.01164889	0.00815422	0.00815422	0.00224671	0.01849963	0.01202476	0.01202476	0.02307960	0.01500174	0.00985125	0.00855548	0.00160480	0.00160480
Petawawa Town, 4779	Lower General	0.00349700	0.00122395	0.00679677	0.00634601	0.00444221	0.00444221	0.00122395	0.00983902	0.00639537	0.00639537	0.01227489	0.00797867	0.00536670	0.00466080	0.00087425	0.00087425
Renfrew Town, 4748	Lower General	0.00939617	0.00328866	0.01826240	0.01705123	0.01193586	0.01193586	0.00328866	0.02681110	0.01742722	0.01742722	0.03344875	0.02174169	0.01441992	0.01252322	0.00234905	0.00234905
Whitewater Region Township, 4758	Lower General	0.00587948	0.00205782	0.01142735	0.01066950	0.00746864	0.00746864	0.00205782	0.01679562	0.01091715	0.01091715	0.02095372	0.01361992	0.00902300	0.00783617	0.00146987	0.00146987

Using Actual rates on July 5, 2018 11:33AM EST.

Renfrew Co, 4700

2018 Taxable and PIL Levy from 2018 Return Roll by Levy Type

		Residential		Multi-residential			Commercial			Industrial			Large Industrial		Landfills	Pipelines	Farm	Managed Forests	Total
		Occupied	FAD Phase I	Occupied	Occupied	Excess Land	Vacant Land	FAD Phase I	Occupied	Excess Land	Vacant Land	Occupied	Excess Land	Occupied	Occupied	Occupied	Occupied	Occupied	
Admaston/Bromley Township, 4742	General	1,529,081	0	0	42,307	0	137	0	10,601	146	0	0	0	41	224,481	192,948	3,219	2,002,961	
Arnprior Town, 4702	General	6,564,494	246	585,312	1,258,224	6,891	29,943	3,464	147,528	1,284	9,710	166,280	398	0	25,097	1,505	0	8,800,376	
Bonnechere Valley Township, 4738	General	2,933,095	0	45,548	175,149	1,279	1,893	0	22,447	769	0	0	0	57	0	43,928	7,595	3,231,762	
Brudenell, Lyndoch and Raglan Township	General	1,171,343	0	8,710	70,974	992	48	0	14,160	719	0	0	0	29	0	19,940	3,919	1,290,834	
Deep River Town, 4796	General	3,598,502	0	107,611	1,567,930	4,944	7,743	0	22,826	1,204	0	303,532	0	133	11,982	0	298	5,626,706	
Greater Madawaska Township, 4706	General	2,939,053	0	0	96,232	393	798	0	1,379	0	150	0	0	146	0	4,376	4,150	3,046,678	
Head, Clara & Maria Township, 4798	General	129,357	0	0	83,493	0	1,615	0	1,386	874	0	0	0	0	335,228	0	144	552,098	
Horton Township, 4746	General	1,868,039	0	10,580	112,253	398	772	0	27,863	650	0	0	0	108	210,104	30,909	1,541	2,263,216	
Killaloe, Hagarty & Richards Township, 47	General	2,218,455	0	14,374	114,966	0	1,442	0	2,408	0	0	0	0	61	0	11,307	1,163	2,364,178	
Laurentian Hills Town, 4792	General	2,228,950	0	6,461	359,770	2,038	3,090	0	37,669	1,350	0	0	0	0	612,754	290	3,208	3,255,580	
Laurentian Valley Township, 4766	General	3,563,700	13	12,390	709,273	5,945	3,903	0	18,638	157	374	79,150	2,090	433	234,960	49,622	1,820	4,682,467	
Madawaska Valley Township, 4726	General	3,462,115	0	24,395	308,318	521	4,314	0	23,049	270	140	0	0	55	0	3,334	2,824	3,829,334	
Mcnab/Braeside Township, 4701	General	4,684,877	0	10,792	117,189	384	491	0	26,913	158	2,788	0	0	715	226,524	64,500	1,799	5,137,128	
North Algona Wilberforce Township, 4769	General	2,648,307	0	0	122,377	228	92	0	31,930	84	0	0	0	42	0	39,233	7,589	2,849,883	
Petawawa Town, 4779	General	4,897,304	0	496,937	2,076,413	4,833	25,096	0	22,880	480	483	0	0	0	171,953	631	1,168	7,698,179	
Renfrew Co, 4700	General	33,914,729	118	1,095,496	6,016,607	29,047	73,381	1,484	326,645	6,550	10,668	319,320	3,239	1,775	1,726,195	431,861	27,460	43,984,577	
Renfrew Town, 4748	General	5,273,508	0	492,788	2,046,982	21,795	32,402	0	130,993	1,641	7,494	57,726	513	921	27,107	896	125	8,094,889	
Whitewater Region Township, 4758	General	4,117,147	0	26,191	338,826	2,137	7,946	0	69,128	996	1,180	60,468	1,287	171	136,424	220,741	1,973	4,984,616	
Total		87,742,058	378	2,937,584	15,617,281	81,825	195,108	4,948	938,444	17,332	32,986	986,477	7,528	4,686	3,942,809	1,116,023	69,995	113,695,462	
% of Total		77.2%	0.0%	2.6%	13.7%	0.1%	0.2%	0.0%	0.8%	0.0%	0.0%	0.9%	0.0%	0.0%	3.5%	1.0%	0.1%	100.0%	

Using Actual rates on July 13, 2018 11:20AM EST.

2018 Taxable and PIL Levy from 2018 Return Roll Renfrew Co, 4700

	2018 Estimated Taxation	2017 Estimated Taxation	Difference \$	Difference %	Wtd CVA Growth	Net Budget Impact
McNab/Braeside Township, 4701	5,137,128	4,647,864	489,265	10.53%	0.77%	9.76%
Petawawa Town, 4779	7,698,179	7,240,823	457,356	6.32%	1.28%	5.04%
Brudenell Lyndoch Raglan Township, 4719	1,290,834	1,226,706	64,128	5.23%	0.38%	4.85%
Laurentian Valley Township, 4766	4,682,467	4,509,349	173,118	3.84%	-0.74%	4.58%
North Algona Wilberforce Township, 4769	2,849,883	2,710,495	139,388	5.14%	0.66%	4.48%
Greater Madawaska Township, 4706	3,046,678	2,882,966	163,712	5.68%	1.31%	4.37%
Admaston/Bromley Township, 4742	2,002,961	1,914,228	88,734	4.64%	1.18%	3.46%
Arnprior Town, 4702	8,800,376	8,368,878	431,498	5.16%	1.89%	3.27%
Renfrew Co, 4700	43,984,577	42,292,778	1,691,799	4.00%	1.02%	2.98%
Laurentian Hills Town, 4792	3,255,580	3,148,289	107,291	3.41%	0.43%	2.98%
Horton Township, 4746	2,263,216	2,160,568	102,648	4.75%	1.79%	2.96%
Killaloe, Hagarty & Richards Township, 4731	2,364,178	2,280,221	83,957	3.68%	0.79%	2.89%
Renfrew Town, 4748	8,094,889	7,772,554	322,335	4.15%	2.11%	2.04%
Madawaska Valley Township, 4726	3,829,334	3,721,682	107,652	2.89%	0.88%	2.01%
Bonnechere Valley Township, 4738	3,231,762	3,157,667	74,095	2.35%	0.52%	1.83%
Whitewater Region Township, 4758	4,984,616	4,820,047	164,569	3.41%	1.64%	1.77%
Deep River Town, 4796	5,626,706	5,489,157	137,548	2.51%	1.25%	1.26%
Head Clara Maria Township, 4798	552,098	551,423	675	0.12%	0.12%	0.00%
Totals	113,695,462	108,895,696	4,799,766	4.41%	1.02%	3.39%

Using Actual rates on July 13, 2018 11:20AM EST.

